

Denumirea Indicatorilor	Cod rand	Cod Indicator	Total	Credite bugetare	Trimestrul I	Trimestrul II	Trimestrul III	Trimestrul IV
TOTAL VENITURI (rd. 2+13)	1	00.01	400,000.00	0.00	0.00	0.00	200,000.00	200,000.00
IV. SUBVENTII (rd. 14)	13	00.17	400,000.00	0.00	0.00	0.00	200,000.00	200,000.00
Donatii din strainatate (rd. 15+16+17)	14	44.08	400,000.00	0.00	0.00	0.00	200,000.00	200,000.00
De la alte administratii	17	44.08.03	400,000.00	0.00	0.00	0.00	200,000.00	200,000.00
TOTAL CHELTUIELI (rd. 20+23)	19	49.02	400,000.00	0.00	0.00	0.00	200,000.00	200,000.00
CHELTUIELI DE CAPITAL (rd. 39+55+)	23	55	400,000.00	0.00	0.00	0.00	200,000.00	200,000.00
TITLUL X ACTIVE NEFINANCIARE (rd.	24	55.01	400,000.00	0.00	0.00	0.00	200,000.00	200,000.00
Active fixe (rd.	25	71.01	400,000.00	0.00	0.00	0.00	200,000.00	200,000.00
Constructii (rd.	26	71.01.01	400,000.00	0.00	0.00	0.00	200,000.00	200,000.00
Locuinte, servicii si dezvoltare publica (rd.	150	70.08	400,000.00	0.00	0.00	0.00	200,000.00	200,000.00
CHELTUIELI DE CAPITAL (rd. 155)	154	70	400,000.00	0.00	0.00	0.00	200,000.00	200,000.00
TITLUL X ACTIVE NEFINANCIARE (rd.156+161)	155	71	400,000.00	0.00	0.00	0.00	200,000.00	200,000.00
Active fixe (rd. 157+158+159+160)	156	71.01	400,000.00	0.00	0.00	0.00	200,000.00	200,000.00
Constructii	157	71.01.01	400,000.00	0.00	0.00	0.00	200,000.00	200,000.00
Alte servicii în domeniile locuintelor, serviciilor si	170	70.08.50	400,000.00	0.00	0.00	0.00	200,000.00	200,000.00

Ordonator Credite

Intocmit

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